

2017-2018 BUDGET

FUNDRAISING

	2016/2017 Fundraisers
Amazon Smile	105
Apple of My Eye Dance	940
BOKS Kids	185
Boxtops	1,000
Country Fair/Family Fun Run	1,000
Clothing	1,500
Donations	1,750
Eating Out for OPR	2,000
Flocking	400
Friendship Directory	315
Gingerbread Festival	6,700
Kids Clothing Resale	2,500
Misc Income	380
Mother Son Event	700
Mums	402
Paint Night	280
Red Sox	800
Photo Shoot	1,400
Stay on the Half Day	6,514
Stop & Shop	1,000
Yankee Candle	2,034
Total	31,905

**italics = estimated 5/9/17*

a = Assumed 4 SOHDs

b = Being swapped every other year with another fundraiser.

	BUDGET					
	2013/2014 Budget	2014/2015 Budget	2015/2016 Budget	2016/2017 Budget	2017/2018 Budget	
50th Year Celebration	-	(1,500)	-	-	-	0.00%
5th Grade Yearbook	(250)	(250)	(250)	(250)	(250)	0.74%
Art Docent	(250)	(250)	(150)	(150)	(150)	0.45%
Bake Sale (supplies)				(50)	-	0.15%
Concert Accompaniment	(700)	(700)	(700)	(700)	(500)	2.08%
Copies	(150)	(350)	(350)	(350)	(200)	1.04%
Cultural Arts - Enrichment	(8,500)	(8,500)	(8,500)	(5,000)	(6,000)	14.88%
Cultural Arts - Science	(100)	-	-	(5,000)	(6,000)	14.88%
Field Day	(1,000)	(1,200)	(1,000)	(1,000)	(800)	2.98%
Ice Cream Social	-	-	-	(600)	(450)	1.79%
Insurance costs	(1,000)	(750)	(700)	(700)	(700)	2.08%
Junior Great Books	(300)	(300)	(300)	(300)	(300)	0.89%
Kids in Need - Holiday Shopping	(500)	(500)	(300)	-		0.00%
Math & Science nights <i>assumed 2 nights</i>	(250)	(300)	(300)	(900)	(900)	2.68%
Math Day in the Park	(300)	(300)	(300)	(300)	(300)	0.89%
MCAS Prep			(300)	-	-	0.00%
Miscellaneous Expenses	(300)	(300)	(300)	(300)	(300)	0.89%
Pancake Breakfast	-	-	-	(700)	(500)	2.08%
Plantings	(150)	(150)	(150)	(300)	(400)	0.89%
Playground	(1,500)	(7,500)	(2,750)	(1,500)	(500)	4.46%
Reading Incentives	(600)	(600)	(600)	(600)	(600)	1.79%
SPED PAC	(200)	-	-	-		0.00%
Staff Appreciation Brunch	(350)	(350)	(500)	(500)	(600)	1.49%
Student subsidies	(500)	(500)	(400)	(400)	(500)	1.19%
Sunshine	(500)	(500)	(750)	(750)	(750)	2.23%
Super Fundraiser			(1,000)	-		0.00%
Tax expenses	(1,000)	(1,000)	(250)	(250)	(100)	0.74%
Teacher Stipends	(5,000)	(5,200)	(5,200)	(5,200)	(5,300)	15.48%
Technology	(10,000)	(12,000)	(4,000)	(7,000)	(5,000)	20.83%
Understanding Our Differences	(150)	(150)	(500)	(500)	(500)	1.49%
Volunteer Database Manager	(199)	(199)	(199)	(199)	(199)	0.59%
Website		(150)	-	(100)	(80)	0.30%
	(33,749)	(43,499)	(29,749)	(33,599)	(31,879)	100.00%
Over/(Under) budget				1,694	26	